

MUNICIPALIDAD PROVINCIAL DE EL DORADO



PRESUPUESTO ANALITICO DEL PERSONAL (PAP) 2016

SAN JOSÉ DE SISA – EL DORADO – SAN MARTIN

PRESUPUESTO ANALITICO DEL PERSONAL - PAP - 2016
ENTIDAD : MUNICIPALIDAD PROVINCIAL DE EL DORADO

| ORGANOS DE GOBIERNO Y ALTA DIRECCION | | | | | | | | | | | | | |
|--------------------------------------|------------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|---------------------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO Y GRATIFICACION | ESCOLARIDAD | |
| 01 | ALCALDE PROVINCIAL | 30.1.1.3.EP | HP | 1 | | | 1 | 5,200.00 | 468.00 | 5,668.00 | 600.00 | 400.00 | 69,016.00 |
| 02 | SECRETARIA | 30.1.1.3.AP1 | SP-AP1 | 1 | | | 1 | 1,200.00 | 108.00 | 1,308.00 | 600.00 | 400.00 | 16,696.00 |
| 03 | CHOIFER | 30.1.1.3.AP1 | SP-AP1 | 1 | | | 1 | 1,500.00 | 106.65 | 1,606.65 | 600.00 | 0.00 | 19,879.80 |
| | TOTAL UNIDAD ORGANICA | | | 3 | 0 | 0 | 3 | 7,900.00 | 682.65 | 8,582.65 | 1,800.00 | 800.00 | 105,591.80 |

| ORGANOS DE GOBIERNO Y ALTA DIRECCION | | | | | | | | | | | | | |
|--------------------------------------|---|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 04 | GERENTE MUNICIPAL | 30.1.2.1.EC | EC | 1 | | | 1 | 4,500.00 | 405.00 | 4,905.00 | 600.00 | 400.00 | 59,868.00 |
| 05 | SECRETARIA | 30.1.2.1.AP1 | SP-AP1 | 1 | | | 1 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 400.00 | 14,088.00 |
| | TOTAL UNIDAD ORGANICA | | | 2 | 0 | 0 | 2 | 5,500.00 | 495.00 | 5,995.00 | 1,200.00 | 800.00 | 73,948.00 |
| | TOTAL ORGANOS DE GOBIERNO Y ALTA DIRECCION | | | 5 | 0 | 0 | 5 | 13,400.00 | 1,177.65 | 14,577.65 | 3,000.00 | 1,600.00 | 179,531.80 |

| ORGANOS DE CONTROL Y DEFENSA JUDICIAL | | | | | | | | | | | | | |
|---------------------------------------|------------------------------|--------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 06 | AUDITOR | | | 1 | | | 1 | 1,000.00 | 270.00 | 1,270.00 | 600.00 | 400.00 | 48,240.00 |
| | TOTAL UNIDAD ORGANICA | | | 1 | 0 | 0 | 1 | 1,000.00 | 270.00 | 1,270.00 | 600.00 | 400.00 | 48,240.00 |

| ORGANOS DE CONTROL Y DEFENSA JUDICIAL | | | | | | | | | | | | | |
|---------------------------------------|--|------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 07 | PROCURADOR | 30.3.2.E51 | SP-E51 | 1 | | | 1 | 2,800.00 | 252.00 | 3,052.00 | 600.00 | 0.00 | 37,224.00 |
| | TOTAL UNIDAD ORGANICA | | | 1 | 0 | 0 | 1 | 2,800.00 | 252.00 | 3,052.00 | 600.00 | 0.00 | 37,224.00 |
| | TOTAL ORGANOS DE CONTROL Y DEFENSA JUDICIAL | | | 2 | 0 | 0 | 2 | 5,800.00 | 522.00 | 6,322.00 | 1,200.00 | 400.00 | 77,464.00 |

| ORGANOS DE APOYO A LA ALCALDIA Y CONCEJO MUNICIPAL | | | | | | | | | | | | | |
|--|------------------------------|------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 08 | SECRETARIA GENERAL | 30.4.1.AP2 | SP-AP2 | 1 | | | 1 | 1,650.00 | 148.50 | 1,798.50 | 600.00 | 400.00 | 22,582.00 |
| 09 | ALCALDE ADMINISTRATIVO | 30.4.1.AP1 | SP-AP1 | 1 | | | 1 | 800.00 | 72.00 | 872.00 | 600.00 | 0.00 | 11,064.00 |
| | TOTAL UNIDAD ORGANICA | | | 2 | 0 | 0 | 2 | 2,450.00 | 220.50 | 2,670.50 | 1,200.00 | 400.00 | 33,646.00 |

| ORGANOS DE APOYO A LA ALCALDIA Y CONCEJO MUNICIPAL | | | | | | | | | | | | | |
|--|------------------------------|------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 10 | JEFE DE ARCHIVO GENERAL | 30.4.1.E51 | SP-E51 | 1 | | | 1 | 1,200.00 | 108.00 | 1,308.00 | 600.00 | 400.00 | 29,776.00 |
| 11 | ASISTENTE ADMINISTRATIVO | 30.4.1.AP1 | SP-AP1 | 1 | | | 1 | 1,200.00 | 108.00 | 1,308.00 | 600.00 | 400.00 | 16,696.00 |
| 12 | ALCALDE ADMINISTRATIVO | 30.4.1.AP1 | SP-AP1 | 1 | | | 1 | 1,200.00 | 108.00 | 1,308.00 | 600.00 | 400.00 | 16,696.00 |
| | TOTAL UNIDAD ORGANICA | | | 3 | 0 | 0 | 3 | 3,600.00 | 324.00 | 3,924.00 | 1,800.00 | 800.00 | 66,172.00 |



| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 8% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
|--|-------------------------------|------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 13 | JEFE DE BRIGADA INSTITUCIONAL | 30.4.2.ES1 | SP-ES1 | 1 | | | 1 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 18,000.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | | | | 18,000.00 |
| ORGANOS DE APOYO A LA ALCALDIA Y CONCEJO MUN | | | | | | | | | | | | | 0.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | | | | 18,000.00 |

| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 8% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
|-----------------------|--|------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 14 | JEFE DE OFICINA DE COOPERACION TECNICA INTERNACIONAL | 30.5.1.ES1 | SP-ES1 | 1 | | | 1 | 3,000.00 | 270.00 | 3,270.00 | 600.00 | 0.00 | 39,840.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | | | | 39,840.00 |

| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 8% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
|-----------------------|-------------------|-----------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 15 | ASESOR LEGAL | 30.5.2.EC | EC | 1 | | | 1 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 30,000.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | | | | 30,000.00 |

| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
|-----------------------|--|------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 16 | JEFE DE OFICINA DE PROGRAMACION DE INVERSIONES | 30.5.3.ES1 | SP-ES1 | 1 | | | 1 | 3,000.00 | 270.00 | 3,270.00 | 600.00 | 0.00 | 39,840.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | | | | 39,840.00 |

| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
|-----------------------|------------------------|-----------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 17 | GERENTE DE PRESUPUESTO | 30.5.4.EC | EC | 1 | | | 1 | 3,500.00 | 315.00 | 3,815.00 | 400.00 | 0.00 | 46,780.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | | | | 46,780.00 |

| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 8% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
|-----------------------|------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 18 | TECNICO ADMINISTRATIVO | 30.5.4.1.AP2 | SP-AP2 | 1 | | | 1 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 0.00 | 13,080.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | | | | 13,080.00 |

| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 8% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
|-----------------------|------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 19 | TECNICO ADMINISTRATIVO | 30.5.4.2.AP2 | SP-AP2 | 1 | | | 1 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 0.00 | 13,080.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | | | | 13,080.00 |



| ORGANOS DE ASESORAMIENTO | | | | | | | | | | | | | |
|--------------------------|--------------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 30 | TECNICO ADMINISTRATIVO | 30.5.4.1.AP2 | SP-AP2 | 1 | 1 | | 1 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 0.00 | 13,680.00 |
| | TOTAL UNIDAD ORGANICA | | | 0 | 3 | 0 | 7 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 0.00 | 13,680.00 |
| | TOTAL ORGANOS DE ASESORAMIENTO | | | 0 | 3 | 0 | 7 | 6,500.00 | 585.00 | 7,085.00 | 7,400.00 | 400.00 | 97,820.00 |

| ORGANOS DE APOYO | | | | | | | | | | | | | |
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| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 21 | JEFE DE INFORMATICA | 30.6.1.ES1 | SP-ES1 | 1 | 1 | | 1 | 1,800.00 | 162.00 | 1,962.00 | 600.00 | 0.00 | 24,144.00 |
| | TOTAL UNIDAD ORGANICA | | | 1 | 1 | 0 | 1 | 1,800.00 | 162.00 | 1,962.00 | 600.00 | 0.00 | 24,144.00 |

| ORGANOS DE APOYO | | | | | | | | | | | | | |
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| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 22 | GERENTE DE ADMINISTRACION | 30.6.2.EC | EC | 1 | 1 | | 1 | 3,000.00 | 315.00 | 3,315.00 | 600.00 | 400.00 | 46,700.00 |
| | TOTAL UNIDAD ORGANICA | | | 1 | 1 | 0 | 1 | 3,000.00 | 315.00 | 3,315.00 | 600.00 | 400.00 | 46,700.00 |

| ORGANOS DE APOYO | | | | | | | | | | | | | |
|------------------|------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 23 | TECNICO ADMINISTRATIVO | 30.6.2.1.AP2 | SP-AP2 | 1 | 1 | | 1 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 0.00 | 13,680.00 |
| | TOTAL UNIDAD ORGANICA | | | 0 | 1 | 0 | 1 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 0.00 | 13,680.00 |

| ORGANOS DE APOYO | | | | | | | | | | | | | |
|------------------|--------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 24 | TECNICO ADMINISTRATIVO | 30.6.2.2.AP3 | SP-AP3 | 1 | 1 | | 1 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 0.00 | 13,680.00 |
| 25 | ASISTENTE ADMINISTRATIVO | 30.6.2.2.AP1 | SP-AP1 | 1 | 1 | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 9,600.00 |
| | TOTAL UNIDAD ORGANICA | | | 2 | 2 | 0 | 2 | 1,800.00 | 90.00 | 1,890.00 | 600.00 | 0.00 | 23,280.00 |

| ORGANOS DE APOYO | | | | | | | | | | | | | |
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| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 26 | ELECTOR CONATIVO | 30.6.3.E51 | SP-E51 | 1 | 1 | | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 20,220.00 |
| | TOTAL UNIDAD ORGANICA | | | 0 | 1 | 0 | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 20,220.00 |

| ORGANOS DE APOYO | | | | | | | | | | | | | |
|------------------|-----------------------|------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 27 | CONTRADOR | 30.6.3.E51 | SP-E51 | 1 | 1 | | 1 | 2,200.00 | 198.00 | 2,398.00 | 600.00 | 0.00 | 29,376.00 |
| | TOTAL UNIDAD ORGANICA | | | 1 | 1 | 0 | 1 | 2,200.00 | 198.00 | 2,398.00 | 600.00 | 0.00 | 29,376.00 |

| ORGANOS DE APOYO | | | | | | | | | | | | | |
|------------------|--------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 28 | TESORERO | 30.6.2.5.AP2 | SP-AP2 | 1 | 1 | | 1 | 2,200.00 | 198.00 | 2,398.00 | 600.00 | 400.00 | 28,776.00 |
| 29 | CAJERO | 30.6.2.5.AP1 | SP-AP1 | 1 | 1 | | 1 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 0.00 | 13,680.00 |
| 30 | ASISTENTE ADMINISTRATIVO | 30.6.2.5.AP1 | SP-AP1 | 1 | 1 | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 9,600.00 |
| | TOTAL UNIDAD ORGANICA | | | 3 | 3 | 0 | 3 | 4,000.00 | 388.00 | 4,388.00 | 1,200.00 | 400.00 | 53,056.00 |



| ORGANOS DE APOYO | | | | | | | | | | | | | |
|---|--------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| 6. 7.2.1 UNIDAD DE LOGISTICA Y BIENES PATRIMONIALES | | | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 31 | TECNICO ADMINISTRATIVO | 30.6.2.7.AP3 | SP-AP3 | 1 | | | 1 | 2,500.00 | 225.00 | 2,725.00 | 600.00 | 400.00 | 33,700.00 |
| 32 | ASISTENTE ADMINISTRATIVO | 30.6.2.6.AP1 | SP-AP1 | 1 | | | 1 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 0.00 | 13,680.00 |
| 33 | TECNICO ADMINISTRATIVO | 30.6.2.6.AP1 | SP-AP1 | 1 | | | 1 | 3,200.00 | 168.00 | 3,368.00 | 600.00 | 400.00 | 36,696.00 |
| 34 | TECNICO ADMINISTRATIVO | 30.6.2.6.AP1 | SP-AP1 | 1 | | | 1 | 1,700.00 | 108.00 | 1,808.00 | 600.00 | 0.00 | 16,596.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | 5,905.00 | 511.00 | 6,416.00 | 2,400.00 | 800.00 | 80,312.00 |

| ORGANOS DE APOYO | | | | | | | | | | | | | |
|-------------------------------------|--------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| 6. 7.2.2 UNIDAD DE RECURSOS HUMANOS | | | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 35 | SITE DE RECURSOS HUMANOS | 30.6.2.7.AP3 | SP-AP3 | 1 | | | 1 | 2,500.00 | 225.00 | 2,725.00 | 600.00 | 400.00 | 33,700.00 |
| 36 | ASISTENTE ADMINISTRATIVO | 30.6.2.7.AP1 | SP-AP1 | 1 | | | 1 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 0.00 | 13,680.00 |
| 37 | TRABAJADOR DE SERVICIO | 30.6.2.7.AP1 | SP-AP1 | 1 | | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 9,600.00 |
| 38 | TRABAJADOR DE SERVICIO | 30.6.2.7.AP1 | SP-AP1 | 1 | | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 9,600.00 |
| 39 | TRABAJADOR DE SERVICIO | 30.6.2.7.AP1 | SP-AP1 | 1 | | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 9,600.00 |
| 40 | TRABAJADOR DE SERVICIO | 30.6.2.7.AP1 | SP-AP1 | 1 | | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 9,600.00 |
| 41 | TRABAJADOR DE SERVICIO | 30.6.2.7.AP1 | SP-AP1 | 1 | | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 9,600.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | 8,500.00 | 1,095.00 | 9,595.00 | 1,800.00 | 800.00 | 109,440.00 |

| ORGANOS DE LINEA | | | | | | | | | | | | | |
|---|----------------------------|------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| 7. 2.1 GERENCIA DE INFRAESTRUCTURA Y DESARROLLO TERRITORIAL | | | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 42 | GERENTE DE INFRAESTRUCTURA | 30.7.1.EC | EC | 1 | | | 1 | 3,500.00 | 315.00 | 3,815.00 | 600.00 | 400.00 | 46,780.00 |
| 43 | SECRETARIA | 30.7.1.AP1 | SP-AP1 | 1 | | | 1 | 900.00 | 81.00 | 981.00 | 600.00 | 400.00 | 12,772.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | 4,400.00 | 396.00 | 4,796.00 | 1,200.00 | 800.00 | 59,552.00 |

| ORGANOS DE LINEA | | | | | | | | | | | | | |
|---|-------------------|-------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| 7. 2.1 SUB GERENCIA DE FORMULACION DE PROYECTOS, OBRAS Y MANTENIMIENTO DE INFRAESTRUCTURA | | | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 44 | SUB GERENTE | 30.7.1.1.EC | EC | 1 | | | 1 | 2,500.00 | 225.00 | 2,725.00 | 600.00 | 0.00 | 33,300.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | 2,500.00 | 225.00 | 2,725.00 | 600.00 | 0.00 | 33,300.00 |

| ORGANOS DE LINEA | | | | | | | | | | | | | |
|-----------------------------|-------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| 7. 2.1.3 UNIDAD FOMENTADORA | | | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 45 | FORMULADOR DE PROYECTOS | 30.7.1.1.AP2 | SP-AP2 | 1 | | | 1 | 2,000.00 | 180.00 | 2,180.00 | 600.00 | 0.00 | 26,160.00 |
| 46 | FORMULADOR DE PROYECTOS | 30.7.1.1.AP2 | SP-AP2 | 1 | | | 1 | 2,000.00 | 0.00 | 2,000.00 | 600.00 | 0.00 | 24,000.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | 4,000.00 | 180.00 | 4,180.00 | 1,200.00 | 0.00 | 50,160.00 |

| ORGANOS DE LINEA | | | | | | | | | | | | | |
|---|------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| 7. 2.1.3 UNIDAD DE EDUCACION Y MANTENIMIENTO DE INFRAESTRUCTURA PUBLICA | | | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 47 | TECNICO ADMINISTRATIVO | 30.7.1.1.AP2 | SP-AP2 | 1 | | | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 20,220.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 20,220.00 |



| ORGANOS DE LINEA | | | | | | | | | | BENEFICIOS | | TOTAL ANUAL |
|---|----------------------------------|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| 7.1.1.3 UNIDAD DE MAQUINARIA PESADA Y MAESTRIANZA | | | | | | | | | | AGUINALDO | ESCOLARIDAD | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL |
| 48 | TECNICO ADMINISTRATIVO | 30.7.1.1.AP2 | SP-AP2 | O | P | 1 | 2,725.00 | 135.00 | 2,860.00 | 600.00 | 0.00 | 31,300.00 |
| 49 | OPERADOR DE VOLANTE | 30.7.1.1.AP1 | SP-AP1 | 1 | | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 400.00 | 20,620.00 |
| 50 | OPERADOR DE TRACTOR | 30.7.1.1.AP1 | SP-AP1 | 1 | | 1 | 1,650.00 | 149.50 | 1,799.50 | 600.00 | 400.00 | 22,383.00 |
| 51 | OPERADOR DE MAQUINARIA PESADA | 30.7.1.1.AP1 | SP-AP1 | 1 | | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 20,210.00 |
| 52 | OPERADOR DE MAQUINARIA PESADA | 30.7.1.1.AP1 | SP-AP1 | 1 | | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 20,210.00 |
| 53 | OPERADOR DE MAQUINARIA PESADA | 30.7.1.1.AP1 | SP-AP1 | 1 | | 1 | 800.00 | 72.00 | 872.00 | 600.00 | 0.00 | 11,064.00 |
| 54 | APORTE DE OPERADOR DE MAQUINARIA | 30.7.1.1.AP1 | SP-AP1 | 1 | | 1 | 800.00 | 72.00 | 872.00 | 600.00 | 0.00 | 11,064.00 |
| 55 | APORTE DE OPERADOR DE MAQUINARIA | 30.7.1.1.AP1 | SP-AP1 | 1 | | 1 | 850.00 | 71.00 | 921.00 | 0.00 | 0.00 | 10,164.00 |
| 56 | TRABAJADOR DE SERVICIO | | | | | 0 | | | | | | |
| TOTAL UNIDAD ORGANICA | | | | | | 9 | 2,500.00 | 135.00 | 2,635.00 | 600.00 | 0.00 | 31,300.00 |

| ORGANOS DE LINEA | | | | | | | | | | BENEFICIOS | | TOTAL ANUAL |
|--|------------------------|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| 7.1.1.4 UNIDAD DE SUPERVISION, EVALUACION Y LIQUIDACION DE INVERSIONES | | | | | | | | | | AGUINALDO | ESCOLARIDAD | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL |
| 57 | TECNICO ADMINISTRATIVO | 30.7.1.1.AP3 | SP-AP3 | O | P | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 20,220.00 |
| TOTAL UNIDAD ORGANICA | | | | | | 0 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 20,220.00 |

| ORGANOS DE LINEA | | | | | | | | | | BENEFICIOS | | TOTAL ANUAL |
|---|-------------------|-------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| 7.1.2 SUR GERENCIA DE DESARROLLO URBANO Y TERRITORIAL | | | | | | | | | | AGUINALDO | ESCOLARIDAD | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL |
| 58 | SUB GERENTE | 30.7.1.2.EC | EC | O | P | 1 | 2,500.00 | 225.00 | 2,725.00 | 600.00 | 0.00 | 31,300.00 |
| TOTAL UNIDAD ORGANICA | | | | | | 0 | 2,500.00 | 225.00 | 2,725.00 | 600.00 | 0.00 | 31,300.00 |

| ORGANOS DE LINEA | | | | | | | | | | BENEFICIOS | | TOTAL ANUAL |
|--|------------------------|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| 7.1.2.1 UNIDAD DE GESTION DE FUEGO Y DEFENSA CIVIL | | | | | | | | | | AGUINALDO | ESCOLARIDAD | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL |
| 59 | TECNICO ADMINISTRATIVO | 30.7.1.2.AP1 | SP-AP1 | 1 | | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 19,620.00 |
| TOTAL UNIDAD ORGANICA | | | | | | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 19,620.00 |

| ORGANOS DE LINEA | | | | | | | | | | BENEFICIOS | | TOTAL ANUAL |
|---|------------------------|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| 7.1.2.2 UNIDAD DE CATASTRO URBANO Y RURAL | | | | | | | | | | AGUINALDO | ESCOLARIDAD | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL |
| 60 | TECNICO ADMINISTRATIVO | 30.7.1.2.AP3 | SP-AP3 | 1 | | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 19,620.00 |
| TOTAL UNIDAD ORGANICA | | | | | | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 19,620.00 |

| ORGANOS DE LINEA | | | | | | | | | | BENEFICIOS | | TOTAL ANUAL |
|--------------------------------|------------------------|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| 7.1.2.3 AREA TECNICA MUNICIPAL | | | | | | | | | | AGUINALDO | ESCOLARIDAD | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL |
| 61 | TECNICO ADMINISTRATIVO | 30.7.1.2.AP2 | SP-AP2 | O | P | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 19,620.00 |
| TOTAL UNIDAD ORGANICA | | | | | | 0 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 19,620.00 |

| ORGANOS DE LINEA | | | | | | | | | | BENEFICIOS | | TOTAL ANUAL |
|--|------------------------|------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| 7.2 GERENCIA DE DESARROLLO SOCIAL Y SERVICIOS PUBLICOS | | | | | | | | | | AGUINALDO | ESCOLARIDAD | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL |
| 62 | SECRETARIA | 30.7.2.EC | EC | 1 | | 1 | 315.00 | 31.50 | 346.50 | 600.00 | 400.00 | 46,780.00 |
| 63 | TRABAJADOR DE SERVICIO | 30.7.2.AP1 | SP-AP1 | 1 | | 1 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 400.00 | 14,000.00 |
| 64 | TRABAJADOR DE SERVICIO | 30.7.2.AP1 | SP-AP1 | 1 | | 1 | 800.00 | 0.00 | 800.00 | 600.00 | 0.00 | 9,600.00 |
| TOTAL UNIDAD ORGANICA | | | | | | 3 | 5,300.00 | 401.50 | 5,701.50 | 1,200.00 | 800.00 | 70,460.00 |



| ORGANISMO DE LINEA | | | | | | | | | | | | | | | |
|---------------------------------------|--------------------------|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|-----------|-------------|-------------|--|--|--|
| UNIDAD DE EDUCACION CULTURA Y DEPORTE | | | | | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL | | | |
| 64 | TECNICO ADMINISTRATIVO | 30.7.2.1.AP2 | SP-AP2 | 1 | | 1 | 2,000.00 | 180.00 | 2,180.00 | 600.00 | 0.00 | 26,760.00 | | | |
| 65 | ASISTENTE ADMINISTRATIVO | 30.7.2.1.AP1 | SP-AP1 | 1 | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 9,600.00 | | | |
| 66 | TRABAJADOR DE SERVICIO | 30.7.2.1.AP1 | SP-AP1 | 1 | | 1 | | | | | | | | | |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 3 | | | | | |

| ORGANISMO DE LINEA | | | | | | | | | | | | | | | |
|---|------------------------|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|-----------|-------------|-------------|--|--|--|
| UNIDAD DE PARTICIPACION CIUDADANA, VIRTUDES Y COMUNIDADES NATIVAS | | | | | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL | | | |
| 67 | TECNICO ADMINISTRATIVO | 30.7.2.2.AP2 | SP-AP2 | 1 | | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 22,620.00 | | | |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 1 | | | | | |

| ORGANISMO DE LINEA | | | | | | | | | | | | | | | |
|--------------------------|----------------------------------|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|-----------|-------------|-------------|--|--|--|
| UNIDAD DE REGISTRO CIVIL | | | | | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL | | | |
| 68 | JEFE DE UNIDAD DE REGISTRO CIVIL | 30.7.2.3.AP2 | SP-AP2 | 1 | | 1 | 1,300.00 | 117.00 | 1,417.00 | 600.00 | 400.00 | 18,000.00 | | | |
| 69 | ASISTENTE ADMINISTRATIVO | 30.7.2.3.AP1 | SP-AP1 | 1 | | 1 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 0.00 | 13,680.00 | | | |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 2 | | | | | |

| ORGANISMO DE LINEA | | | | | | | | | | | | | | | |
|------------------------------|--------------------------|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|-----------|-------------|-------------|--|--|--|
| UNIDAD DE PROGRAMAS SOCIALES | | | | | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL | | | |
| 70 | TECNICO ADMINISTRATIVO | 30.7.2.4.AP2 | SP-AP2 | 1 | | 1 | 1,800.00 | 162.00 | 1,962.00 | 600.00 | 0.00 | 24,144.00 | | | |
| 71 | ASISTENTE ADMINISTRATIVO | 30.7.2.4.AP1 | SP-AP1 | 1 | | 1 | 1,200.00 | 108.00 | 1,308.00 | 600.00 | 0.00 | 16,296.00 | | | |
| 72 | COORDINADOR DEL ICA | 30.7.2.4.AP1 | SP-AP1 | 1 | | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 22,020.00 | | | |
| 73 | TRABAJADOR DE SERVICIO | 30.7.2.4.AP1 | SP-AP1 | 1 | | 1 | 1,200.00 | 108.00 | 1,308.00 | 600.00 | 0.00 | 16,296.00 | | | |
| 74 | ASISTENTE CPAC | 30.7.2.4.AP1 | SP-AP1 | 1 | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 9,600.00 | | | |
| 75 | ASISTENTE CPAC | 30.7.2.4.AP1 | SP-AP1 | 1 | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 9,600.00 | | | |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 6 | | | | | |

| ORGANISMO DE LINEA | | | | | | | | | | | | | | | |
|-----------------------|--------------------------|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|-----------|-------------|-------------|--|--|--|
| UNIDAD DE DISEÑO | | | | | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL | | | |
| 76 | JEFE DE UNIDAD DE DISEÑO | 30.7.2.5.AP2 | SP-AP2 | 1 | | 1 | 1,800.00 | 162.00 | 1,962.00 | 600.00 | 0.00 | 24,144.00 | | | |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 1 | | | | | |

| ORGANISMO DE LINEA | | | | | | | | | | | | | | | |
|-----------------------|--------------------------|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|-----------|-------------|-------------|--|--|--|
| UNIDAD DE OMAPEO | | | | | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL | | | |
| 77 | JEFE DE UNIDAD DE OMAPEO | 30.7.2.6.AP2 | SP-AP2 | 1 | | 1 | 1,200.00 | 108.00 | 1,308.00 | 600.00 | 0.00 | 16,296.00 | | | |
| 78 | ASISTENTE ADMINISTRATIVO | 30.7.2.6.AP1 | SP-AP1 | 1 | | 1 | 800.00 | 72.00 | 872.00 | 600.00 | 0.00 | 11,064.00 | | | |
| 79 | ASISTENTE ADMINISTRATIVO | 30.7.2.6.AP1 | SP-AP1 | 1 | | 1 | 800.00 | 72.00 | 872.00 | 600.00 | 0.00 | 11,064.00 | | | |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 3 | | | | | |

| ORGANISMO DE LINEA | | | | | | | | | | | | | | | |
|--------------------------|-------------------------------------|------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|-----------|-------------|-------------|--|--|--|
| UNIDAD DE AUXILIO MEDICO | | | | | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL | | | |
| 80 | JEFE DE LA UNIDAD DE AUXILIO MEDICO | 30.2.7.AP2 | SP-AP2 | 0 | | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 22,620.00 | | | |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 1 | | | | | |



| ORGANOS DE LINEA | | | | | | | | | | | |
|---------------------------------------|---|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|
| 7.2.0 UNIDAD LOCAL DE EMPADRONAMIENTO | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | TOTAL ANUAL |
| | | | | O | P | | | | | AGUINALDO | ESCOLARIDAD |
| B1 | TECNICO ADMINISTRATIVO | 30.7.2.3.API | SP-API | 1 | | 1 | 1,200.00 | 108.00 | 1,308.00 | 600.00 | 0.00 |
| B2 | ASISTENTE ADMINISTRATIVO | 30.7.2.8.API | SP-API | 1 | | 1 | 800.00 | 72.00 | 872.00 | 600.00 | -400.00 |
| | TOTAL UNIDAD ORGANICA | | | 2 | 0 | 2 | 2,000.00 | 180.00 | 2,180.00 | 1,200.00 | 400.00 |
| | BIENEFICIO DE DESARROLLO SOCIAL Y SERVICIOS PUE | | | 20 | | 20 | | | | | |
| | | | | | | | | | | | 27,700.00 |

| ORGANOS DE LINEA | | | | | | | | | | | |
|--|--|------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|
| 7.3.0 GERENCIA DE GESTION AMBIENTAL Y DESARROLLO ECONOMICO | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | TOTAL ANUAL |
| | | | | O | P | | | | | AGUINALDO | ESCOLARIDAD |
| B3 | GERENTE DE GESTION AMBIENTAL Y DESARROLLO SECRETARIA | 30.7.3.EC | EC | 1 | | 1 | 3,500.00 | 315.00 | 3,815.00 | 600.00 | 800.00 |
| B4 | SECRETARIA | 30.7.3.API | SP-API | 1 | | 1 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 0.00 |
| | TOTAL UNIDAD ORGANICA | | | 2 | 0 | 2 | 4,500.00 | 405.00 | 4,905.00 | 1,200.00 | 800.00 |

| ORGANOS DE LINEA | | | | | | | | | | | |
|---|-----------------------|-------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|
| 7.3.1 SUB GERENCIA DE GESTION AMBIENTAL | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | TOTAL ANUAL |
| | | | | O | P | | | | | AGUINALDO | ESCOLARIDAD |
| B5 | SUB GERENTE | 30.7.3.1.EC | EC | 1 | | 1 | 2,500.00 | 225.00 | 2,725.00 | 600.00 | 0.00 |
| | TOTAL UNIDAD ORGANICA | | | 0 | 1 | 1 | 2,500.00 | 225.00 | 2,725.00 | 600.00 | 0.00 |

| ORGANOS DE LINEA | | | | | | | | | | | |
|---|----------------------------|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|
| 7.3.1.1 UNIDAD DE GESTION DE RESIDUOS SOLIDOS | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | TOTAL ANUAL |
| | | | | O | P | | | | | AGUINALDO | ESCOLARIDAD |
| B6 | TECNICO ADMINISTRATIVO | 30.7.3.1.AP2 | SP-AP2 | 1 | | 1 | 2,000.00 | 180.00 | 2,180.00 | 0.00 | 0.00 |
| B7 | CHOFER CAMION CONTRACTADOR | 30.7.3.1.API | SP-API | 1 | | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | -400.00 |
| B8 | TRABAJADOR DE SERVICIO | 30.7.3.1.API | SP-API | 1 | | 1 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| B9 | TRABAJADOR DE SERVICIO | 30.7.3.1.API | SP-API | 1 | | 1 | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 |
| B0 | TRABAJADOR DE SERVICIO | 30.7.3.1.API | SP-API | 1 | | 1 | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 |
| B1 | TRABAJADOR DE SERVICIO | 30.7.3.1.API | SP-API | 1 | | 1 | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 |
| B2 | TRABAJADOR DE SERVICIO | 30.7.3.1.API | SP-API | 1 | | 1 | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 |
| | TOTAL UNIDAD ORGANICA | | | 7 | 0 | 7 | 7,500.00 | 675.00 | 8,175.00 | 2,100.00 | 0.00 |

| ORGANOS DE LINEA | | | | | | | | | | | |
|--------------------------------------|------------------------|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|
| 7.3.1.2 UNIDAD DE PARQUES Y JARDINES | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | TOTAL ANUAL |
| | | | | O | P | | | | | AGUINALDO | ESCOLARIDAD |
| B3 | TECNICO ADMINISTRATIVO | 30.7.3.1.API | SP-API | 1 | | 1 | 2,500.00 | 225.00 | 2,725.00 | 600.00 | 0.00 |
| B4 | TRABAJADOR DE SERVICIO | 30.7.3.1.API | SP-API | 1 | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 |
| B5 | TRABAJADOR DE SERVICIO | 30.7.3.1.API | SP-API | 1 | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 |
| B6 | TRABAJADOR DE SERVICIO | 30.7.3.1.API | SP-API | 1 | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 |
| B7 | TRABAJADOR DE SERVICIO | 30.7.3.1.API | SP-API | 1 | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 |
| B8 | TRABAJADOR DE SERVICIO | 30.7.3.1.API | SP-API | 1 | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 |
| B9 | TRABAJADOR DE SERVICIO | 30.7.3.1.API | SP-API | 1 | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 |
| | TOTAL UNIDAD ORGANICA | | | 6 | 0 | 6 | 7,500.00 | 675.00 | 8,175.00 | 2,400.00 | 0.00 |

| ORGANOS DE LINEA | | | | | | | | | | | |
|------------------------------------|------------------------|--------------|---------------|---------------------|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|
| 7.3.1.3 UNIDAD DE MERCADOS Y CANAL | | | | | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | TOTAL ANUAL |
| | | | | O | P | | | | | AGUINALDO | ESCOLARIDAD |
| B00 | TECNICO ADMINISTRATIVO | 30.7.3.1.AP3 | SP-AP3 | 1 | | 1 | 2,000.00 | 180.00 | 2,180.00 | 600.00 | 0.00 |
| B01 | TRABAJADOR DE SERVICIO | 30.7.3.1.API | SP-API | 1 | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 |
| B02 | TRABAJADOR DE SERVICIO | 30.7.3.1.API | SP-API | 1 | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 |
| B03 | TRABAJADOR DE SERVICIO | 30.7.3.1.API | SP-API | 1 | | 1 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 |
| | TOTAL UNIDAD ORGANICA | | | 4 | 0 | 4 | 4,000.00 | 360.00 | 4,360.00 | 600.00 | 0.00 |



| ORGANOS DE LINEA | | | | | | | | | | | | | |
|-----------------------|------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 104 | TECNICO ADMINISTRATIVO | 30.7.3.2.AP2 | SP-AP2 | 0 | 1 | 0 | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 2,2620.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 1,835.00 | 600.00 | 0.00 | 2,620.00 |

| ORGANOS DE LINEA | | | | | | | | | | | | | |
|-----------------------|-------------------|-------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 105 | SUB GERENTE | 30.7.3.2.EC | EC | 0 | 1 | 1 | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 2,620.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 1,835.00 | 600.00 | 0.00 | 2,620.00 |

| ORGANOS DE LINEA | | | | | | | | | | | | | |
|-----------------------|--------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 106 | TECNICO ADMINISTRATIVO | 30.7.3.2.AP1 | SP-AP1 | 1 | 0 | 0 | 1 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 12,000.00 |
| 107 | ASISTENTE ADMINISTRATIVO | 30.7.3.2.AP1 | SP-AP1 | 1 | 0 | 0 | 1 | 800.00 | 72.00 | 872.00 | 600.00 | 0.00 | 11,064.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 1,802.50 | 600.00 | 0.00 | 23,064.00 |

| ORGANOS DE LINEA | | | | | | | | | | | | | |
|-----------------------|------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 108 | TECNICO ADMINISTRATIVO | 30.7.3.2.AP3 | SP-AP3 | 1 | 0 | 0 | 1 | 2,500.00 | 225.00 | 2,725.00 | 600.00 | 400.00 | 33,700.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 2,725.00 | 600.00 | 400.00 | 33,700.00 |

| ORGANOS DE LINEA | | | | | | | | | | | | | |
|-----------------------|------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 109 | TECNICO ADMINISTRATIVO | 30.7.3.2.AP1 | SP-AP1 | 1 | 0 | 0 | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 22,620.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 1,835.00 | 600.00 | 0.00 | 22,620.00 |

| ORGANOS DE LINEA | | | | | | | | | | | | | |
|-----------------------|--|------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 110 | GERENTE DE SEGURIDAD CIUDADANA Y FISCALIZACION MUNICIPAL | 30.7.4.EC | EC | 1 | 0 | 0 | 1 | 3,500.00 | 315.00 | 3,815.00 | 600.00 | 400.00 | 46,780.00 |
| 111 | SECRETARIA | 30.7.4.AP1 | SP-AP1 | 1 | 0 | 0 | 1 | 1,000.00 | 90.00 | 1,090.00 | 600.00 | 400.00 | 14,080.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 4,905.00 | 1,200.00 | 800.00 | 60,860.00 |

| ORGANOS DE LINEA | | | | | | | | | | | | | |
|-----------------------|------------------------|-------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 112 | TECNICO ADMINISTRATIVO | 30.7.4.LAP1 | SP-AP1 | 0 | 1 | 0 | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 22,620.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 1,835.00 | 600.00 | 0.00 | 22,620.00 |

| ORGANOS DE LINEA | | | | | | | | | | | | | |
|-----------------------|------------------------|--------------|---------------|---------------------|---|--------------------|-------|-------------------|----------------------|---------------|------------|-------------|-------------|
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | BENEFICIOS | | TOTAL ANUAL |
| | | | | O | P | | | | | | AGUINALDO | ESCOLARIDAD | |
| 113 | TECNICO ADMINISTRATIVO | 30.7.4.2.AP1 | SP-AP1 | 0 | 1 | 0 | 1 | 1,500.00 | 135.00 | 1,635.00 | 600.00 | 0.00 | 22,620.00 |
| TOTAL UNIDAD ORGANICA | | | | | | | | | | 1,835.00 | 600.00 | 0.00 | 22,620.00 |



| ORGANISMOS DE LINEA | | | | | | | | | | | | | |
|---|--------------------------|--------------|---------------|---------------------|---|--------------------|----------|-------------------|----------------------|-----------------|-----------------|---------------|------------------|
| 7.3 UNIDAD DE FISCALIZACIÓN Y POLICIA MUNICIPAL | | | | | | BENEFICIOS | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL |
| | | | | O | P | | | | | | | | |
| 114 | TECNICO ADMINISTRATIVO | 30.7.4.3.API | SP-AP1 | 1 | | | 1 | 1.800,00 | 162,00 | 1.962,00 | 600,00 | 0,00 | 24.144,00 |
| 115 | ASISTENTE ADMINISTRATIVO | 30.7.4.3.API | SP-AP1 | 1 | | | 1 | 1.000,00 | 90,00 | 1.090,00 | 600,00 | 0,00 | 13.080,00 |
| 116 | POLICIA MUNICIPAL | 30.7.4.3.API | SP-AP1 | 1 | | | 1 | 800,00 | 0,00 | 800,00 | 0,00 | 0,00 | 9.600,00 |
| 117 | POLICIA MUNICIPAL | 30.7.4.3.API | SP-AP1 | 1 | | | 1 | 800,00 | 0,00 | 800,00 | 0,00 | 0,00 | 9.600,00 |
| 118 | POLICIA MUNICIPAL | 30.7.4.3.API | SP-AP1 | 1 | | | 1 | 800,00 | 0,00 | 800,00 | 0,00 | 0,00 | 9.600,00 |
| 119 | POLICIA MUNICIPAL | 30.7.4.3.API | SP-AP1 | 1 | | | 1 | 800,00 | 72,00 | 872,00 | 600,00 | 400,00 | 11.040,00 |
| TOTAL UNIDAD ORGANICA | | | | | | | 6 | 6.020,00 | 324,00 | 6.344,00 | 1.800,00 | 400,00 | 78.088,00 |

| ORGANISMOS DE LINEA | | | | | | | | | | | | | |
|--|--------------------------|--------------|---------------|---------------------|---|--------------------|-----------|-------------------|----------------------|------------------|-----------------|---------------|-------------------|
| 7.4.4 UNIDAD DE TRASEGO Y SEGURIDAD VIAL | | | | | | BENEFICIOS | | | | | | | |
| N° DE ORDEN | CARGO ESTRUCTURAL | CODIGO | CLASIFICACION | SITUACION DEL CARGO | | CARGO DE CONFIANZA | TOTAL | SUB TOTAL MENSUAL | APORTE A ES SALUD 9% | TOTAL MENSUAL | AGUINALDO | ESCOLARIDAD | TOTAL ANUAL |
| | | | | O | P | | | | | | | | |
| 120 | TECNICO ADMINISTRATIVO | 30.7.4.4.AP2 | SP-AP2 | 1 | | | 1 | 2.000,00 | 180,00 | 2.180,00 | 600,00 | 0,00 | 26.760,00 |
| 121 | ASISTENTE ADMINISTRATIVO | 30.7.4.4.API | SP-AP1 | 1 | | | 1 | | | | | | |
| 122 | ASISTENTE ADMINISTRATIVO | 30.7.4.4.API | SP-AP1 | 1 | | | 1 | | | | | | |
| TOTAL UNIDAD ORGANICA | | | | | | | 3 | 2.000,00 | 180,00 | 2.180,00 | 600,00 | 0,00 | 26.760,00 |
| UNIDAD DE SEGURIDAD CIUDADANA Y FISCALIZACION | | | | | | | 9 | 6.020,00 | 324,00 | 6.344,00 | 1.800,00 | 400,00 | 78.088,00 |
| TOTAL ORGANISMOS DE LINEA | | | | | | | 15 | 12.040,00 | 604,00 | 12.644,00 | 3.400,00 | 400,00 | 104.876,00 |
| TOTAL GENERAL | | | | | | | 21 | 18.060,00 | 928,00 | 18.988,00 | 5.200,00 | 800,00 | 184.964,00 |

